



Mental Health Services Clients Also Receiving Alcohol and Substance Abuse Services

State Fiscal Year 2003

	Service	MHD				
		Mental Health Services Total	Child Study and Treatment Center	Community Inpatient	Community Services	State Institutions
D A S A	Alcohol and Substance Abuse Total	13,434 11% \$50,893,451 10% \$3,788 96.58	9 9% \$497,270 8% \$55,252 88.20	1,428 18% \$9,914,171 18% \$6,943 98.32	13,325 11% \$34,233,672 13% \$2,569 122.19	304 9% \$6,248,339 4% \$20,554 40.15
	ADATSA Assessments	3,475 3% \$13,515,053 3% \$3,889 99.16	0 0% \$0 0% \$0 0.00	503 6% \$3,054,965 5% \$6,073 86.01	3,434 3% \$8,420,084 3% \$2,452 116.62	113 3% \$2,040,003 1% \$18,053 35.27
	Detoxification	2,751 2% \$14,258,699 3% \$5,183 132.14	0 0% \$0 0% \$0 0.00	488 6% \$3,270,961 6% \$6,703 94.92	2,706 2% \$9,808,934 4% \$3,625 172.40	73 2% \$1,178,805 1% \$16,148 31.55
	Opiate Substitution	728 1% \$2,097,998 0% \$2,882 73.47	0 0% \$0 0% \$0 0.00	65 1% \$295,114 1% \$4,540 64.30	718 1% \$1,706,904 1% \$2,377 113.07	4 0% \$95,980 0% \$23,995 46.88
	Outpatient Assessments	6,064 5% \$25,031,069 5% \$4,128 105.24	7 7% \$353,151 5% \$50,450 80.53	651 8% \$5,143,795 9% \$7,901 111.90	6,026 5% \$16,549,482 6% \$2,746 130.62	131 4% \$2,984,640 2% \$22,784 44.51
	Outpatient Treatment	8,102 6% \$29,026,610 6% \$3,583 91.34	6 6% \$323,348 5% \$53,891 86.03	718 9% \$5,020,077 9% \$6,992 99.02	8,061 6% \$21,286,277 8% \$2,641 125.59	134 4% \$2,396,908 1% \$17,887 34.94
	Residential Treatment	2,859 2% \$11,893,701 2% \$4,160 106.06	0 0% \$0 0% \$0 0.00	402 5% \$2,603,072 5% \$6,475 91.70	2,829 2% \$7,767,886 3% \$2,746 130.59	87 3% \$1,522,743 1% \$17,503 34.19
	Additional Services (DASA Misc)	1,975 2% \$4,591,932 1% \$2,325 59.28	1 1% \$67,772 1% \$67,772 108.18	187 2% \$852,056 2% \$4,556 64.53	1,947 2% \$3,360,339 1% \$1,726 82.08	23 1% \$311,765 0% \$13,555 26.48
	Clients Receiving No Other DSHS Service	22,594 \$51,668,572 \$2,287	0 \$0 \$0	210 \$217,573 \$1,036	22,020 \$13,257,440 \$602	364 \$38,193,559 \$104,927
	Total Clients	127,678	104	8,003	126,091	3,373
	Total Dollars	\$500,799,792	\$6,515,134	\$56,510,594	\$265,117,444	\$172,656,620
	Average per client	\$3,922	\$62,646	\$7,061	\$2,103	\$51,188

MHD Clients Receiving DASA Services

3,475	Number of clients receiving both the specified MHD and DASA services.
3%	These shared clients as a percent of all those receiving this MHD service.
\$13,515,053	MHD expenditures on these shared clients.
3%	Expenditures for these clients as a percent of MHD service total dollars.
\$3,889	Average expenditures for these clients.
99.16	Percent of average dollars for these shared clients of the average for all clients for this MHD service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
 Based on CSDB Analytic Extract of 1/24/2005
 Contact: Fred Fiedler, 360-902-0746